

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	POST OFFICE HISTORY & HUMANITIES CENTER	PROJECT #:	DATE PREPARED:	March 17, 2003
DEPARTMENT - DIVISION:	ST. LUCIE COUNTY CULTURAL AFFAIRS COUNCIL	PROJECT MGR: Jon Ward	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION <u> x </u> MAINTENANCE _____			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	New museum planning and design			RECOMMENDED: YES <u>XX</u> NO _____
	Planning and design of the Post Office History and Humanities Center to be sited in the former Orange Avenue Post Office in Fort Pierce. This amount includes a master plan and architectural design as well as initial site work.			APPROVED YES <u>XX</u> NO _____
				REVISED: YES <u>XX</u> NO _____

PROJECT LOCATION:	Fort Pierce, Florida			
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <u> x </u> NO _____ (IF YES FILL AMOUNT BELOW ***)			

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS			147,059	147,059					147,059		147,059
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			2,941	2,941					2,941		2,941
TOTAL:		0	150,000	150,000	0	0	0	0	150,000	0	150,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
General Fund 001	150,000					150,000
	0					0
	0					0
TOTAL:	150,000	0	0	0	0	150,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	
The original budget request was 125K . Recommended amount was 150K with a corresponding cut of CIP04-CAC2, which was 75K for Fine Art Museum	

CAPITAL IMP REQ#: CAP04-030	ACCOUNT #: 001-7310-563005-700
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